F. No. 27-9/2015-WW Government of India Ministry of Women and Child Development

Shastri Bhawan, New Delhi-1 Dated: 22nd June, 2015

To

The Chief Controller of Accounts
Principal Accounts Office
Ministry of Women & Child Development
New Delhi

Subject: Setting up of One Stop Centre in Ayush Hospital, Port Blair, Andman Nicobar - Payment of Rs.13,19,120/- to Government of Andaman & Nicobar Administration during the financial year 2015-2016.

Madam/Sir

I am directed to convey the sanction of the President for payment of Rs.13,19,120/- (Rupees Thirteen Lakh Nineteen thousand One hundred and Twenty only) to the Government of Andaman & Nicobar Administration as grants-in-aid for setting up of One Stop Centre in Ayush Hospital, Port Blair, Andman Nicobar under One Stop Centre Scheme. This amount includes Rs. 5,82,120 towards recurring grant for the six month period of the financial year 2015-2016 and an amount of Rs. 7,37,000 towards non recurring grant for establishment of One Stop Centre.

2. The component wise overall ceiling for the recurring and non recurring grant for setting up One Stop Centre are as under.

Recurring grant (In Rupees)	
Items/Components	Ceiling of expenditu re for Six months
One Stop Centre Management @78400 pm	4,70,400
Stationary (Cartridge, Paper etc.)	12,000
Electricity	18,000
Telephone/Fax	18,000
Catering/Food	24,000
Clothing & Medicine & Kit etc	12,000
Contingency 5% of recurring budget	27,720
Total	5,82,120

Non- Recurring grant (In Rupees)	
Items/Components	Ceiling of expenditure
Refurbishment of Existing facility	500000
Refrigerator	6,000
Computer Peripherals (Desktop, Printer, Scanner)	1,00,000
Telephone, Fax, Internet, Modem	6,000
Furnishing for the ward (bed, side table, chair) mattresses, pillows and curtains	50,000
Furnishing for other rooms	50,000
CCTV Camera	25,000
Total	5,37,000



- 2. The expenditure is debitable to the 3601 (Major Head); 02-Grants for Central Plan Schemes (Sub Major Head), 356-Social Welfare- Child Welfare (Minor Head), 09- One Stop Centre (Sub-Head); 09.07.31 Grants-in-aid-General (Object Head) in Demand No. 108 Ministry of Women & Child Development 2015-16 (Plan).
- 3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State would be arranged through the Reserve Bank of India, Nagpur. The State Accountant General will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, D-Wing, Ground Floor, New Delhi.
- 4. The pattern of grants has been approved by the Ministry of Finance. This sanction is being issued in conformity with the rules and principles of the scheme approved by the Competent Authority. This sanction issues with the concurrence of JS& FA vide their Dy. No.397 dated 04.06.2015.

Yours sincerely,

(S. K. Sinha) Under Secretary to the Government of India Tel: 011-23383809

Copy forwarded to:

- 1. The Principal Secretary, Department of Women and Child Development, Government of Andman & Nicobar Administration
- 2. The Accountant General, Government of Andman & Nicobar Administration
- 3. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
- 4. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
- 5. NBCC Limited, NBCC Bhawan, Lodhi Road, New Delhi-110003
- 6. Guard Files/Sanction Folder.
- 7. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
- 8. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.

(S. K. Sinha) Under Secretary to the Government of India